

Agency 290 Transportation Department, Idaho - Management and Administrative Services

Description:

To provide efficient, timely, and cost-effective financial planning, resource allocation, management, and administration of the department's human and fiscal resources, equipment, supplies, and facilities.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Information Technology.
 - A. Fully implement the department's long-range Information Strategy Plan.

Actual Results

2000	2001	2002	2003
Enterprise Data Model Team	Technical Architecture	ISP Strategies Formalized	Tech Implementation Program

Projected Results

2004	2005	2006	2007
Tech Implementation Program	Tech Implementation Program	Tech Implementation Program	Tech Implementation Program

Program Results and Effects:

Results:

The department recently completed an Enterprise Data Model (EDM) evaluation in 2001 that included an exhaustive identification of department-based data elements including answering who maintains and uses the data and identifying where redundant data resides. The one primary product of the EDM effort is an *Information Strategy Plan* (ISP) that will be developed and will include all present and future technology-based initiatives. There will also be a Technical Architecture Team organized that will determine operating platforms used within the department. The Technology Implementation Program will adopt EDM concepts and recommendations and develop implementation strategies over the next two years. This will be an ongoing effort within the ISP. The most critical systems will be addressed first and everything will be viewed as an interconnected information system. ISP implementation is a departmentwide effort. Only initiative 4 of Phase 1 has developed a schedule of projects (the team lead is Planning) and has been under way for about a year. Initiatives 1-3 in Phase 1 are just beginning to implement their schedule of projects.

In FY 2003 the department developed and is implementing the Information Strategy Plan—Technology Information Program (ISP-TIP) which will manage technology projects programmatically to help ensure resources are specifically targeted to department business strategic goals.

Effects:

The implementation of four phases of strategic initiatives in the Information Strategy Plan will provide enhancements to staff productivity and effectiveness, and provide cost savings within the department by greatly reducing information system redundancies.

For more information contact the Administrator at 334-8046.